

## 正味財産増減計算書内訳表

令和5年4月1日から令和6年3月31日

(単位:円)

| 科 目          | 実施事業等会計    | その他会計         | 法人会計       | 内部取引等消去 | 合 計           |
|--------------|------------|---------------|------------|---------|---------------|
| I 一般正味財産増減の部 |            |               |            |         |               |
| 1 経常増減の部     |            |               |            |         |               |
| (1) 経常収益     |            |               |            |         |               |
| 特定資産運用収益     | 0          | 1,293         | 66         |         | 1,359         |
| 賛助会員受取入金     | 0          | 0             | 5,000      |         | 5,000         |
| 賛助会員受取会費     | 1,722,000  | 0             | 1,721,750  |         | 3,443,750     |
| 調査研究等事業収益    | 0          | 79,604,800    | 0          |         | 79,604,800    |
| 施設マネジメント事業収益 | 0          | 1,014,133,535 | 0          |         | 1,014,133,535 |
| 技術審査証明事業収益   | 0          | 2,310,000     | 0          |         | 2,310,000     |
| 研修・図書等事業収益   | 0          | 171,995,859   | 0          |         | 171,995,859   |
| 普及啓発事業収益     | 957,623    | 0             | 0          |         | 957,623       |
| 雑収益          | 299,650    | 2,379         | 1,605      |         | 303,634       |
| 経常収益計        | 2,979,273  | 1,268,047,866 | 1,728,421  | 0       | 1,272,755,560 |
| (2) 経常費用     |            |               |            |         |               |
| ア 事業費        |            |               |            |         |               |
| 人件費          | 3,950,940  | 290,909,952   | 0          | 0       | 294,860,892   |
| 給料手当         | 3,590,251  | 220,716,249   | 0          |         | 224,306,500   |
| 臨時雇賃金        | 0          | 32,812,605    | 0          |         | 32,812,605    |
| 負担金          | 0          | 14,368,220    | 0          |         | 14,368,220    |
| 賞与引当金繰入額     | 158,224    | 6,906,427     | 0          |         | 7,064,651     |
| 退職給付費用       | 56,157     | 4,427,597     | 0          |         | 4,483,754     |
| 役員退職功労費用     | 21,000     | 1,821,274     | 0          |         | 1,842,274     |
| 役職員通勤手当      | 125,308    | 9,857,580     | 0          |         | 9,982,888     |
| 事務費          | 18,925,187 | 939,669,788   | 0          | 0       | 958,594,975   |
| 福利厚生費        | 467,348    | 37,711,624    | 0          |         | 38,178,972    |
| 会議費          | 228,038    | 241,614       | 0          |         | 469,652       |
| 旅費交通費        | 614,605    | 5,559,715     | 0          |         | 6,174,320     |
| 通信運搬費        | 1,775,760  | 3,907,728     | 0          |         | 5,683,488     |
| 賃借料          | 874,864    | 33,553,051    | 0          |         | 34,427,915    |
| 印刷製本費        | 46,060     | 2,892,047     | 0          |         | 2,938,107     |
| 消耗品費         | 171,802    | 7,737,821     | 0          |         | 7,909,623     |
| 光熱水料費        | 36,896     | 2,902,369     | 0          |         | 2,939,265     |
| 諸謝金          | 1,727,200  | 1,706,860     | 0          |         | 3,434,060     |
| 委員手当         | 953,500    | 668,200       | 0          |         | 1,621,700     |
| 租税公課         | 298,092    | 24,148,500    | 0          |         | 24,446,592    |
| 修繕費          | 32         | 2,549         | 0          |         | 2,581         |
| 保険料          | 3,340      | 1,885,078     | 0          |         | 1,888,418     |
| 雑費           | 4,431,459  | 13,579,176    | 0          |         | 18,010,635    |
| 委託費          | 7,013,885  | 818,990,692   | 0          |         | 826,004,577   |
| 減価償却費        | 19,176     | 11,833,677    | 0          |         | 11,852,853    |
| 仕掛業務高        | 0          | △ 32,102,853  | 0          |         | △ 32,102,853  |
| 雑損失          | 263,130    | 201,760       | 0          |         | 464,890       |
| 図書廃棄損        | 0          | 4,250,180     | 0          |         | 4,250,180     |
| イ 管理費        |            |               |            |         |               |
| 人件費          |            |               | 14,141,201 | 0       | 14,141,201    |
| 給料手当         |            |               | 11,921,468 |         | 11,921,468    |
| 臨時雇賃金        |            |               | 297,700    |         | 297,700       |
| 賞与引当金繰入額     |            |               | 557,349    |         | 557,349       |
| 退職給付費用       |            |               | 372,996    |         | 372,996       |
| 役員退職功労費用     |            |               | 532,226    |         | 532,226       |
| 役職員通勤手当      |            |               | 459,462    |         | 459,462       |

(単位:円)

| 科 目                  | 実施事業等会計      | その他会計         | 法人会計         | 内部取引等消去 | 合 計           |
|----------------------|--------------|---------------|--------------|---------|---------------|
| 事務費                  |              |               | 5,782,124    | 0       | 5,782,124     |
| 福利厚生費                |              |               | 1,713,606    |         | 1,713,606     |
| 会議費                  |              |               | 2,534        |         | 2,534         |
| 旅費交通費                |              |               | 38,987       |         | 38,987        |
| 通信運搬費                |              |               | 40,155       |         | 40,155        |
| 賃借料                  |              |               | 1,247,341    |         | 1,247,341     |
| 印刷製本費                |              |               | 7,550        |         | 7,550         |
| 消耗品費                 |              |               | 277,048      |         | 277,048       |
| 光熱水料費                |              |               | 135,278      |         | 135,278       |
| 委員手当                 |              |               | 627,500      |         | 627,500       |
| 租税公課                 |              |               | 1,035,503    |         | 1,035,503     |
| 修繕費                  |              |               | 119          |         | 119           |
| 保険料                  |              |               | 12,254       |         | 12,254        |
| 雑費                   |              |               | 557,603      |         | 557,603       |
| 減価償却費                |              |               | 70,306       |         | 70,306        |
| 雑損失                  |              |               | 16,340       |         | 16,340        |
| ウ 雑支出                |              |               | 0            |         | 0             |
| 経常費用計                | 22,876,127   | 1,230,579,740 | 19,923,325   | 0       | 1,273,379,192 |
| 評価損益等調整前当期経常増減額      | △ 19,896,854 | 37,468,126    | △ 18,194,904 | 0       | △ 623,632     |
| 評価損益等計               | 0            | 0             | 0            | 0       | 0             |
| 当期経常増減額              | △ 19,896,854 | 37,468,126    | △ 18,194,904 | 0       | △ 623,632     |
| 2 経常外増減の部            |              |               |              |         |               |
| (1) 経常外収益            |              |               |              |         |               |
| 経常外収益計               | 0            | 0             | 0            | 0       | 0             |
| (2) 経常外費用            |              |               |              |         |               |
| ア 固定資産除却損            | 376          | 29,596        | 1,380        | 0       | 31,352        |
| 経常外費用計               | 376          | 29,596        | 1,380        | 0       | 31,352        |
| 当期経常外増減額             | △ 376        | △ 29,596      | △ 1,380      | 0       | △ 31,352      |
| 他会計振替前税引前当期一般正味財産増減額 | △ 19,897,230 | 37,438,530    | △ 18,196,284 | 0       | △ 654,984     |
| 他会計振替額               | 18,103,408   | △ 66,283,436  | 48,180,028   | 0       | 0             |
| 法人税、住民税及び事業税         | 0            | 950,300       | 0            | 0       | 950,300       |
| 法人税等調整額              |              | 4,649,917     | 0            | 0       | 4,649,917     |
| 当期一般正味財産増減額          | △ 1,793,822  | △ 34,445,123  | 29,983,744   | 0       | △ 6,255,201   |
| 一般正味財産期首残高           | 103,859,201  | 412,072,905   | 894,140      | 0       | 516,826,246   |
| 一般正味財産期末残高           | 102,065,379  | 377,627,782   | 30,877,884   | 0       | 510,571,045   |
| II 指定正味財産増減額         |              |               |              |         |               |
| 当期指定正味財産増減額          | 0            | 0             | 0            | 0       | 0             |
| 指定正味財産期首残高           | 0            | 0             | 0            | 0       | 0             |
| 指定正味財産期末残高           | 0            | 0             | 0            | 0       | 0             |
| III 正味財産期末残高         | 102,065,379  | 377,627,782   | 30,877,884   | 0       | 510,571,045   |